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<b>PART B:</b>	<b>RECOMMENDATIONS TO COUNCIL</b>
<b>DATE:</b>	<b>15 MARCH 2018</b>
<b>REPORT OF THE:</b>	<b>CHIEF EXECUTIVE (INTERIM) CLARE SLATER</b>
<b>TITLE OF REPORT:</b>	<b>THE COUNCIL'S PRIORITIES 2018-22</b>
<b>WARDS AFFECTED:</b>	<b>ALL</b>

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## **EXECUTIVE SUMMARY**

### **1.0 PURPOSE OF REPORT**

1.1 To present the priorities for the Council's Business Plan for 2018-2022

### **2.0 RECOMMENDATIONS**

2.1 That members confirm the priorities for the Council Business Plan for 2018/22 as:  
a) Promoting sustainable growth  
b) Supporting customers and communities  
c) Working together – One Ryedale

### **3.0 REASON FOR RECOMMENDATIONS**

3.1 The Council Business Plan sets the strategic priorities for the Council for 2018 to 2022. The aims and strategic objectives are reviewed by Members annually.

3.2 To ensure that the Councils Business Plan and The Medium Term Financial Strategy are in alignment and support the delivery of the Councils transformation programme – Towards 2020.

3.3 To respond to some of the recommendations resulting from the Corporate Peer Challenge 2016.

## **REPORT**

### **4.0 BACKGROUND AND INTRODUCTION**

4.1 The Council Business Plan has been revised following a review of the context in which the Council is operating, the Council's delivery of its priorities in 2016/17 and the challenges facing Ryedale in the next 4 years.

### **5.0 POLICY CONTEXT**

5.1 The Council Business Plan is the key policy statement of the Council and is complimented by other plans such as the Financial Strategy and key delivery strategies. Links to these can be found in the supporting document section.

### **6.0 CONSULTATION**

6.1 The Council engages with the communities it represents throughout the year and in relation to all policy development. The intelligence gathered from all engagement activities informs the delivery of the Council Business Plan and the annual budget process.

## 7.0 REPORT DETAILS

7.1 The following priorities are proposed for the Council Business Plan for 2018-22:

**Aim 1:** Promoting sustainable growth

**Aim 2:** Supporting customers and communities

**Aim 3:** Working Together – One Ryedale

7.3 Progress in delivering the Council's priorities will be reported to the Policy and Resources Committee. These reports will compliment the Revenue Budget Monitoring reports submitted to the Policy and Resources Committee. These reports are available on the Councils website and contribute to the delivery of the transparency agenda for local government.

7.4 A summary of the Councils Business Plan is attached at annex A.

7.5 The latest performance report is attached at Annex B

## 8.0 IMPLICATIONS

8.1 The following implications have been identified:

- a) Financial  
There are no new financial implications in considering this report which are not accounted for in the Financial Strategy.
- b) Legal  
There are no significant legal implications arising from this report
- c) Other  
There are no significant other implications arising from this report.

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### **Background Papers:**

Key strategies which inform the delivery of the Councils priorities:

Ryedale Plan - Local Development Framework - <http://www.ryedaleplan.org.uk/>

Ryedale Economic Action Plan  
[http://ryedale.gov.uk/attachments/category/992/Ryedale\\_Economic\\_Action\\_Plan\\_2016.pdf](http://ryedale.gov.uk/attachments/category/992/Ryedale_Economic_Action_Plan_2016.pdf)

Ryedale Housing Strategy Action Plan  
Ryedale Homelessness Strategy  
<http://www.ryedale.gov.uk/services/about-council/strategies-plans-policies/social-housing-policy.html>

RDC Financial Strategy

[http://ryedale.gov.uk/attachments/article/365/Financial\\_Strategy\\_2018\\_2022.pdf](http://ryedale.gov.uk/attachments/article/365/Financial_Strategy_2018_2022.pdf)

Delivering the Council Plan Reports – Reported quarterly to the Scrutiny Committee and Policy and Resources Committee

Delivering the Councils Priorities

**Background Papers are available for inspection at:**  
[www.ryedale.gov.uk](http://www.ryedale.gov.uk)